



LONDON BOROUGH OF ENFIELD

**AGENDA FOR THE COUNCIL MEETING
TO BE HELD ON THURSDAY, 23RD FEBRUARY,
2023 AT 8.00 PM OR UPON THE RISING OF THE
EXTRAORDINARY COUNCIL MEETING,
WHICHEVER IS THE LATER**

**THE WORSHIPFUL THE MAYOR
AND COUNCILLORS OF THE
LONDON BOROUGH OF ENFIELD**

**Please
Reply to:** Nicola Lowther
Governance Manager

E-mail: Democracy@enfield.gov.uk
My Ref: DST/PW

Date: 16 February 2023

Please be advised that this meeting will be live streamed, and this can be viewed by clicking the following link: <https://bit.ly/3lsMo3E>

Dear Councillor,

You are summoned to attend the meeting of the Council of the London Borough of Enfield to be held at the Civic Centre, Silver Street, Enfield on Thursday, 23rd February, 2023 at 8.00 pm or upon the rising of the Extraordinary Council meeting, whichever is later, for the purpose of transacting the business set out below.

Yours sincerely

Terry Osborne

Director Law & Governance

THE MAYOR'S CHAPLAIN TO GIVE A BLESSING

- 1. ELECT A PERSON TO PRESIDE IF THE MAYOR AND DEPUTY MAYOR ARE NOT PRESENT**
- 2. APOLOGIES**
- 3. MAYOR'S ANNOUNCEMENTS**
- 4. MINUTES OF PREVIOUS MEETING (Pages 1 - 12)**

To receive and agree the minutes of the previous meeting of Council held on Wednesday 25 January 20223 as a correct record.

5. DECLARATIONS OF INTEREST

Members of the Council are invited to identify any disclosable pecuniary, other pecuniary or non-pecuniary interests relevant to the items on the

agenda.

6. BUDGET REPORT 2023/24 AND MEDIUM-TERM FINANCIAL PLAN 2023/24 TO 2027/28 (Pages 13 - 206)

Council is asked to agree the budget for 2023/24 and the Medium-Term Financial Plan.

7. COUNCIL TAX SUPPORT SCHEME FOR 2023/24 (Pages 207 - 268)

Council is asked to agree the local Council Tax Support Scheme for 2023/24.

8. COUNCIL PLAN 2023-26 (Pages 269 - 366)

Council is asked to agree the Council Plan 2023-26.

9. HOUSING REVENUE ACCOUNT (HRA) BUSINESS PLAN, AND RENT SETTING REPORT 2023/24 (Pages 367 - 406)

Council is asked to agree the HRA business plan, the revenue budget and HRA rents.

10. CAPITAL STRATEGY AND CAPITAL PROGRAMME 2023/24 TO 2032/33 (Pages 407 - 458)

Council is asked to agree the Ten-Year Capital Strategy and Capital Programme for 2023/24 to 2032/33.

11. REVIEW AND ADOPTION OF STATUTORY PAY POLICY STATEMENT (Pages 459 - 474)

The Council is asked to agree the pay policy statement.

12. TREASURY MANAGEMENT STRATEGY 2023/24 (Pages 475 - 526)

Council is asked to agree the Treasury Management Strategy for 2023/24.

13. COUNCILLOR QUESTION TIME

The list of questions and their written responses will be published prior to the meeting.

14. COMMITTEE MEMBERSHIPS

To confirm any changes to committee memberships.

Any further changes received once the agenda has been published will be included in the Supplementary Agenda to be circulated at the meeting.

15. NOMINATIONS TO OUTSIDE BODIES

Councillor Stephanos Ioannou to replace Councillor Maria Alexandrou on the Enfield Music Hub Advisory Board.

Any further changes received once the agenda has been published will be included in the Supplementary Agenda to be circulated at the meeting.

16. DATE OF NEXT MEETING

To note the agreed date of the next Council meeting as Wednesday 10 May 2023 at 7pm.